

NER-13

No. G.23011/03/2023-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 16.06.2023.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2023-24.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.3380500 thousands** (Rupees three hundred thirty-eight crore and five lakhs only) to the State of **Assam** from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2023-24, as per details given below:-

(Rs. in thousands)

2552	North Eastern Area (Major Head)			3601	Grants-in-aid to State Governments (Major Head)	
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)			06	Centrally Sponsored Scheme (Sub-Major Head)	
				06101	Central Assistance/Share (Minor Head)	
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission			16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
				1606	Gross Budgetary Support (GBS)	
100031	Grants-in-Aid General	-	2446200	160631	Grants-in-Aid - General	2446200
100035	Grants for creation of capital assets (New)		271800	160635	Grants for creation of capital assets	271800
00789	Special Component Plan for Scheduled Castes (Minor Head)			06789	Special Component Plan for Scheduled Castes (Minor Head)	
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission			80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
				8001	Gross Budgetary Support (GBS)	
450031	Grants-in-Aid General	-	217500	800131	Grand-in-Aid- General	217500
450035	Grants for creation of capital assets		24200	800135	Grants for creation of capital assets	24200
00796	Tribal Area Sub Plan (Minor Head)			06796	Tribal Area Sub Plan (Minor Head)	
30	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission			86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
				8601	Gross Budgetary Support (GBS)	

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300031	Grants-in-Aid General	-	378700	860131	Grants-in-Aid - General	378700
300035	Grants for creation of capital assets		42100	860135	Grants for creation of capital assets	42100
	Total		3380500		Total	3380500

2. This **Re-appropriation is being made for Health Care Facilities to North East Region.**

3. This issues with the approval of Secretary (HFW) vide **FTS No.8218653 dated 16.06.2023** and IFD vide **CD-817 dated 14.06.2023.**

Yours faithfully,

(Manmohan)

Deputy Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. G.27017/02/2023-24- NHM (Finance) (FTS No.8218653)